

The Board of Huron County Commissioners met this date in Regular Session. Roll being called found the following members present: Terry Boose, Harry Brady and Bruce Wilde.

**At 9:05 a.m. Public comment - none**

Mr. Boose wanted to follow up on Tuesday’s public comment. He asked Ms. Ziemba if she was working to put a meeting together with the state representatives. Ms. Ziemba told them that Carolyn Bick is the only person who has responded. Ms. Bick told Ms. Ziemba that she had reached out to the Ohio Western Reserve Regional VP for Norfolk Southern and asked him to call into the meeting. Mr. Boose thought we were not ready for that yet and asked Ms. Ziemba to respond to Ms. Bick with this information. Ms. Ziemba said that she had not given a date to the township trustees yet because she was waiting on replies from the representatives, the scheduled time is October 18 at 10:30 a.m.

22-285

**IN THE MATTER OF TRANSFERRING FUNDS FROM ACCOUNT #099 IN THE GENERAL FUND TO THE JUVENILE DEPENDENCY COURT FUND #155**

Harry Brady moved the adoption of the following resolution:

**WHEREAS**, a transfer of funds is needed for the #155 Juvenile Dependency Court Fund; and

**WHEREAS**, the Huron County Board of Commissioners have agreed to pay the benefits portion for the employee of the Juvenile Dependency Court; now therefore

**BE IT RESOLVED**, that the Board of Huron County Commissioners hereby approves of the transfer of moneys from 099-00600-001 in the amount of \$13,070.00 to the Juvenile Dependency Court Fund #155-10500-155; and further

**BE IT RESOLVED**, that a certified copy of this resolution be sent to the Department requesting transfer, and the Huron County Auditor, and the Auditor’s office will make the journal entry to the #155 fund; and further

**BE IT RESOLVED**, that the foregoing resolution was adopted and all actions and deliberations of the Board of Commissioners of the County of Huron, Ohio, relating thereto were conducted in meetings open to the public, in compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Terry Boose seconded the motion. The roll being called upon its adoption, the vote resulted as follows:

- Aye – Terry Boose
- Aye – Harry Brady
- Aye – Bruce Wilde

22-286

**IN THE MATTER OF TRANSFERRING FUNDS FROM CONTINGENCIES ACCOUNT #041 IN THE GENERAL FUND TO BOARD OF ELECTIONS ACCOUNT #020**

Harry Brady moved the adoption of the following resolution:

**WHEREAS**, a transfer of funds is needed for the #020 Board of Election’s account due to funds received from the Secretary of State for the 2022 PEO Training; now therefore

**BE IT RESOLVED**, that the Board of Huron County Commissioners hereby approves of the transfer of moneys as follows:

FROM:	Dept	Account	Fund	Amount	TO:	Dept.	Account	Fund	Amount
	041	00572	001	\$3,463.00		020	00350	001	\$3,463.00
	Contingencies –transfers					Board of Elections – PEO			

and further

**BE IT RESOLVED**, that a certified copy of this resolution be sent to the Department requesting transfer, and the Huron County Auditor, and the Auditor’s office will make the appropriate journal entry; and further

**BE IT RESOLVED**, that the foregoing resolution was adopted and all actions and deliberations of the Board of Commissioners of the County of Huron, Ohio, relating thereto were conducted in meetings open to the public, in compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Terry Boose seconded the motion.

**\*Discussion:** Mr. Boose stated that he did not like to do transfers until he knows they are running out of money in that account and they did not give us that information, so he will be voting no on this. Mr. Wilde and Mr. Brady said this is money back from the state. Mr. Wilde thought they would be using the money for training. Ms. Ziemba told them the Secretary of State is requiring additional security training for all PPO’s for the November Election and the state is providing the funding.

The roll being called upon its adoption, the vote resulted as follows:

No – Terry Boose  
Aye – Harry Brady  
Aye – Bruce Wilde

22-287

**IN THE MATTER OF AUTHORIZING APPROPRIATION ADJUSTMENTS WITHIN THE GENERAL FUND**

Harry Brady moved the adoption of the following resolution:

**WHEREAS**, there is a need for appropriation adjustments; and

**WHEREAS**, the Board of Huron County Commissioners finds the request to be reasonable; now therefore

**BE IT RESOLVED**, that the Board of Huron County Commissioners hereby approves the following appropriation adjustments:

<b>FROM:</b>	<b>Dept</b>	<b>Account</b>	<b>Fund</b>	<b>Amount</b>	<b>TO:</b>	<b>Dept.</b>	<b>Account</b>	<b>Fund</b>	<b>Amount</b>
	008	00290	001	\$1,500.00		008	00200	001	\$1,500.00
	CPC – Data Processing					CPC - Equipment			

and further

**BE IT RESOLVED**, that the Huron County Auditor is authorized and instructed to record said appropriation adjustment as approved; and further

**BE IT RESOLVED**, that the Clerk of the Board is instructed to certify a copy of this resolution to the Huron County Auditor and the department requesting said adjustment; and further

**BE IT RESOLVED**, that the foregoing resolution was adopted and all actions and deliberations of the Board of Commissioners of the County of Huron, Ohio relating thereto were conducted in meetings open to the public, in compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Terry Boose seconded the motion.

**\*Discussion:** Ms. Ziemba said the note with this said it was to cover unforeseen expenses through the end of the year.

The roll being called upon its adoption, the vote resulted as follows:

Aye – Terry Boose  
Aye – Harry Brady  
Aye – Bruce Wilde

22-288

**IN THE MATTER OF ENTERING INTO AN INDEPENDENT CONTRACTOR AGREEMENT WITH LEAH SCHAFFER, PT, DPT, TO PROVIDE FUNDING CONSULTATION, GRANT FUNDING RESEARCH, AND GRANT WRITING SERVICES**

Harry Brady moved the adoption of the following resolution:

**WHEREAS**, the Board of Huron County Commissioners desires assistance in researching and securing grant funding; and

**WHEREAS**, Leah Schaffer, PT, DPT, has submitted a Proposal for funding consultation, grant funding research, and grant writing services to secure grant funding for Huron County; now therefore

**BE IT RESOLVED**, that the Board of Huron County Commissioners hereby approves entering into an Agreement with Leah Schaffer, PT, DPT for the above listed services and as attached hereto and expressly incorporated by reference herein; and further

**BE IT RESOLVED**, that the foregoing resolution was adopted and all actions and deliberations of the Board of Commissioners of the County of Huron, Ohio relating thereto were conducted in meetings open to the public, in compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Terry Boose seconded the motion.

**\*Discussion:** Mr. Boose noted this was new information to the press and most of the people. He explained the commissioners are looking for a Grant Consultant and went on to say they discussed the competitive grants with Ms. Schaffer. Mr. Boose felt there are a lot of ways she can help us. Ms. Schaffer will work part time and they will be starting her off with a couple of projects. Mr. Boose would like her to start off by making a template for Huron County which any county department could use when writing for a grant. Ms. Schaffer will begin on November 1, 2022.

The roll being called upon its adoption, the vote resulted as follows:

Aye – Terry Boose  
Aye – Harry Brady  
Aye – Bruce Wilde

*\*Agreement on file*

#### **IN THE MATTER OF TRAVEL**

Harry Brady moved to approve the following travel request this day. Terry Boose seconded the motion. The roll being called upon its adoption, the vote resulted as follows:

Aye – Terry Boose  
Aye – Harry Brady  
Aye – Bruce Wilde

Lara Hozalski & Brenda Milks – HR – Dublin, OH – OHPELRA Public Safety Conference – October 28, 2022

Ms. Ziemba requested a motion and second to approve the CEBCO Renewal Rate Acceptance for Huron County 2023 Revised. Ms. Ziemba told them that one of the numbers was off by \$.05.

***Harry Brady moved to sign the CEBCO Renewal Rate Acceptance for Huron County 2023- Revised. Terry Boose seconded the motion. The roll being called upon its adoption, the vote resulted as follows:***

***Aye – Terry Boose  
Aye – Harry Brady  
Aye – Bruce Wilde***

**SIGNINGS – none**

#### **At 9:14 a.m. County Project updates - Joel Riedy, Network Administrator:**

- Fiber installation began in the downtown offices today. They will start in the basement of the Office Building by doing a core drill through to the basement of the Treasurer's Building. Mr. Riedy said the work in the courthouse and the drilling in the offices will be done after hours.
- Penetration test external testing is complete. We have not received the official report for it yet. They are preparing to start the internal testing. They will try to break in through the wi-fi locally. Mr. Wilde asked if Mr. Riedy felt we did well on the external testing. Mr. Riedy was told during the briefing, if they found something that was an immediate red flag, they would notify us. We had no red flags. Mr. Brady confirmed that CORSA will reimburse us for the test. Mr. Riedy told him we would be reimbursed for about 60% of the cost. Mr. Brady asked if we would need to give them a copy of the test results and Mr. Riedy told him that CORSA only asked for a copy of the invoice for the testing.
- Data center – The Recorder's servers have been moved over to the data center. Mr. Riedy and Parker Sell are working on getting that reconfigured for the test environment. These will take a little bit longer because they have to work with the DTS program, which is a recording software and will need to get all that reconfigured to work in a new IP range. Mr. Riedy thought it would take a couple of weeks to complete the move for the Recorder. The next department to be moved over will be the Juvenile Court. Mr. Boose asked how long it takes for each department. Mr. Riedy told him that each department was unique, some can be done in about 3 days, the Recorder will take a couple of weeks due to the size of the department. Mr. Boose asked if we were disrupting them while doing this and was told not at all. Mr. Riedy said he is working with a clone copy while working through the process and the live production environment is left alone. Mr. Brady asked if we needed more equipment to complete this process. Mr. Riedy told him it was sized for the 8 departments that are participating in the data center, but we have the ability to add more. Mr. Riedy said that there are 8 servers running on the data center servers and it is at 4% of capacity.
- Phone system upgrade – The first one will happen Tuesday evening after hours. Mr. Wilde asked if

that would mean anything to us. Mr. Riedy explained that the phone systems have a server which is located in the basement and we are bringing the server up to the newest software, which will allow us to purchase new phones if the current ones break or more are needed. It will also allow us to buy more licenses and keep the hardware current. Mr. Boose asked which department was trying to get rid of all their hardware. Mr. Riedy said they decided to hold off on that and asked him to come out tomorrow to look at their phone system. Mr. Boose asked which department that was, Mr. Riedy told him it was Christie Lane. Mr. Boose appreciated that Mr. Riedy was helping them out.

- Dog Warden was switched over to the data center. They were previously running very slow and when Mr. Riedy investigated, he found that a couple of the PC's were 11 years old. The Clerk of Courts donated some old PC's to the Dog Warden to help them out.
- Broadband
  - Since we changed to using ARPA funding, they have to go back and revise the RFP to include all of the ARPA requirements and language. Mr. Wilde advised that we would be using the top tier of the ARPA funds, which is the amount over the \$10M because it fit the criteria perfectly. Mr. Boose asked when we might have an estimate of what it will cost for the broadband. Mr. Riedy told him it was estimated to be around \$1/2M. Mr. Boose was surprised the cost was that low. Mr. Wilde said that is because if Spectrum and North Coast Wireless do the work they are supposed to do, according to the map. There is a 12-mile radius per vendor, 24 miles in total. They discussed not being able to get 100% coverage, but we should be able to cover 90% to 95%.
  - Mr. Boose asked if there was anything we could do for the other 5%. Mr. Riedy thought the only thing we might be able to do is some type of supplement for satellite, but he is not sure if we can do this, will need to have Mr. Strickler check on this.
  - Mr. Brady thought he had read if you allocate more than \$1M to one project in the over \$10M bucket, then there is a lengthier justification process. Mr. Wilde asked if Spectrum had been given their money yet. Mr. Riedy told him that none of the House Bill 2 funds had been released yet and also said there is a hold up on the state level that is preventing these projects from moving forward. Mr. Boose asked if it would be appropriate for Mr. Riedy to contact Spectrum and North Coast Wireless to ask for their timeline. Mr. Riedy told Mr. Boose that he had had asked North Coast Wireless that question and was deferred to when the state will provide them the funds. Mr. Boose then asked if this was a situation where they had to wait to order anything until the funds are received, or can they order items before the funds are received. Mr. Riedy thought they would wait until the funds are guaranteed before they order anything.
  - Mr. Wilde thought the next step would be to add the ARPA language and get the opinion which says this fits into the bucket. Mr. Riedy said once we inserted the ARPA language into the RFP, we will send it back to McDonald Hopkins for their review. Mr. Boose suggested they keep a thumb on the people they need information from to make sure they know we want it as soon as possible. Mr. Riedy thought that Spectrum and North Coast Wireless are aware we want this to move forward and felt that a letter from the commissioners to Representative Dick Stein and possibly a few of the other state representatives might help get the release of HB2 funds. Mr. Boose noted to Ms. Ziemba that this would be another question to ask our state representatives when they are here.

Department	Project	Status
Common Pleas	Install new switch, install new Wi-fi	1 Department moved
Common Pleas	Install new wireless phones in courtrooms	10/11 starting
Juvenile Court	Install new network switches	10/6 starting
Juvenile Court	Server upgrades for courtview system	almost all equipment delivered
JFS	Install new router, firewall and router	complete
Office Building	New Fiber Switch install	Complete
MHAS	Server grant	Complete
MHAS	Technology grant	Complete
	Adult Probation	Complete
	Public Defender	Complete
Fairgrounds	Wi-Fi install	Complete
Admin building	Router, firewall upgrade	Complete
Admin building	Wi-Fi upgrade	Complete
Law Library	Switch upgrade	Complete
IT	Configure Intrusion Prevention System	Complete
IT	NTIA Broadband Grant	Complete
Recorder	Staff PC Upgrades and repurpose computers	Complete
IT	Syslog Server	Complete
IT	Electronic Information Storage center	Complete
	Working on room prep	Complete
	Connecting all sites.	Complete
	Electrical	Complete
	Department migration	Complete
Adult Probation	Network upgrades/recable	Complete
Recorder	Switch upgrade	Complete
Recorder	Fiber run	Complete
Engineer Office	Firewall Replacement	Complete
Admin building	Core upgrade	Complete
Prosecutor Office	Switch upgrade/Replacement	Complete
IT	Phone system 4 digit dial	Complete
Courthouse	Wi-Fi upgrade/replacement	Complete
Title Office	Router, firewall upgrade	complete
Recorder	PC replacement	complete

10/6/2022

IT	Internet speed upgrade	Complete
veterans office	Router/firewall upgrade	Complete
Recorder	Wi-Fi upgrade	Complete
IT	Penetration test	Completed
Common Pleas	Text notification system	Completed
Adult Probation	new camera monitor	in progress
Prosecutor Office	2 new computers	in progress, system is operational
Recorder	2 new computers	on order
IT	Fiber install	on order week of the 26th
Victims Assistance	New Computer	Operational, this is an ongoing project
Phone system upgrades		We were not selected
Dog Warden	PC replacement	

**Pete Welch & Steve Minor, B&G:**

- Mr. Minor provided the board with some literature regarding the Facility Dude training to be held in Raleigh, North Carolina. The flight information changes hourly. Mr. Wilde asked what the fuel estimate would be if they chose to drive. Mr. Minor told them the last time they went down they took a JFS vehicle and thought they may be able to do that again.
  - Mr. Minor said as far as the utilization of the software we pay for, he did not feel we were getting all we could out of it. He explained we just get the tip of the iceberg out of it. We can do work orders and it tracks what was done, but felt that Mr. Riedy could probably make a similar program if that is all we wanted it to do.
  - There is utilization for inventory and not just for cleaning supplies, but for all items in the maintenance department. It could establish a database for each building which would track repairs and equipment. It could track the HVAC System, telling us details about the components including the age and when they were serviced. It could also track when items such as windows were purchased and installed.
  - Mr. Minor said that there are courses and classes at this. That is why it used to be referred to as a university and he felt this would be very beneficial to us. Mr. Minor stated he was fine to go to this by himself. But if someone else would be able to go, that would be great.
  - Mr. Boose felt when there is new software, you should learn about it and felt this is a great opportunity. He also said that sometimes the software can do a lot, but you are not able to utilize all that it can do. Mr. Minor told him at the event in Cleveland, almost every discussion they had went back to the IT Department at the entity. Mr. Brady felt it may be worthwhile to have someone in the IT Department understand the software better.
  - Mr. Boose felt it would make more sense to fly. Mr. Minor said that he was pretty good at finding good prices for flights. Mr. Boose asked if it would be okay to make a motion for Mr. Minor to attend this training. Ms. Ziemba told him it could wait until Tuesday, then they could have the travel request filled out and all of the other required documents. Mr. Welch asked when you had to be registered by. Mr. Minor was not sure, but had contacted them and they were supposed to e-mail him the information.
  - Mr. Welch stated he had contacted CORSA and was told if we sent two people there was \$1,600 available. Mr. Brady asked if they would want to consider sending Mr. Riedy, since he is our IT person. Mr. Riedy said that he had attended this training with his previous employer 5 years ago, it was called Dude University. Mr. Brady asked Mr. Riedy if he felt it would be worth it to have an IT person go to this training. Mr. Riedy replied, stating he felt it would be worth it to go because they probably have a newer version now and it would help them to make sure the maintenance department gets all of their information properly cataloged. Mr. Boose asked them to talk it over to make sure it was worthwhile.
  - Mr. Welch said the Facility Dude program cost around \$7,000, but CORSA covered about \$5,000 of that. He recommended they send someone from IT to the training as well.
- Mr. Welch said he would hit the highlights and quickly go through what was on standstill.
  - Administration building roof – Mr. Welch will get new quotes to be able to put in the budget.
  - Boilers downtown – Energy Controls will begin work next Tuesday. They are using a sub out of Fremont who has worked on them before. They have the parts and are estimating it will take about 7 days to complete. Once that it done, Columbia Gas will come in to put the regulators on the gas line. Mr. Brady asked about the actual cost and said this was skewing our numbers with CORSA because they still had the estimated cost for this as \$200,000.00. Mr. Welch said he had received a call from someone at CORSA this week and was told they had all of the new costs. Mr. Welch was unsure if they were waiting for all of the bills to come in before they adjust the costs.
  - Snow plowing – They have hired Marett again. They were unable to get any other bids. Mr. Welch cautioned the board that we were supposed to get a lot of snow this year. The past few years have been light, so he said to expect higher costs this year. Mr. Boose told him to remember that for budget.
  - Administration building elevator – Ms. Ziemba told Mr. Welch that we should receive a response by the end of this month. Mr. Boose felt we needed to do this project whether we get the grant or not. Mr. Welch asked if we could use ARPA funding for this project. Ms. Ziemba said the question is out there. Mr. Boose would prefer to use grant money if possible, but wanted to keep the project moving and not wait to talk about it until 6 months later. Ms.

Ziemba said they could not use the grant money until after the first of the year. Mr. Boose said we could talk about it at the end of October to discuss whether we received the grant, then start to put the packages together. Ms. Ziemba told them GLCAP would have to take the lead on that. Mr. Welch stated his biggest fear is that pricing has gone up since we prepared and submitted for the grant. Mr. Boose felt we should be budgeting for matching dollars.

- Shady Lane – They are planning to do the remedial work some time in November or December. He spoke to BJAMM and they were not able to confirm when they could start the work. Mr. Welch stated as the month progressed, hopefully we would find out. Ms. Ziemba asked when this was approved and Mr. Welch told her 2021. Ms. Ziemba asked if it should be done this year, to which Mr. Welch answered they were hoping to have it done this year.
- Courthouse security – Cameras have been installed by R.J. Beck. Betschman installed the mechanical locks and the fobs are scheduled to be installed by R.J. Beck on October 24. They hope to have a swing gate installed at Probate Court by the end of October. Mr. Boose asked if the fobs were strictly for the employees in the Probate and Juvenile Court's and not for everyone in the courthouse. Mr. Welch was not sure and told Mr. Boose that he had not been involved in this because it was originally written for a grant. They scaled the project down from what was requested because they did not get the grant. Mr. Riedy told them these fobs were going in the Juvenile and Probate Courts and that Common Pleas Court already had fobs.
- Library doors – Mr. Welch had a conversation with Mike Clark. We got them the cost to replace 5 doors last January, which was \$1,800.00 a door from Koch. The Law Library felt that was too high and turned down the quote, but could not get any more quotes. They then wanted the doors and got it requoted, the quote then came back at \$28,000 for 4 doors. Mr. Clark came back and asked to accept the January quote. Mr. Welch told him the quote was no longer valid and now they would need to contact Koch, Capital and Midwest to requote. In the last e-mail Mr. Welch received, it was mentioned that the Law Library would buy the doors and the county can install them. Mr. Welch said that none of the doorframes are square and he could not afford to tie up one of his people for several weeks to do this.
- JFS carpeting – The quote from Garmann Miller was surprisingly expensive. Mr. Boose noted that was just for Garmann Miller's services. Mr. Welch confirmed this was for Garmann Miller to prepare the bid specs, get the bids and report to us as things progressed. Mr. Welch commented the job is more complex than just putting carpeting in. They have to dismantle each different area. They take it down, install the carpet, then put the office dividers back in and rebuild everything again. Mr. Boose felt that we are now talking about more than double the price originally estimated. Mr. Welch estimated the price of the architect will be between 6% and 8% of the project cost. Mr. Boose thought they should pick one area to get done, then budget the rest for the future. Mr. Boose also noticed Mr. Welch had JFS down for furniture and said he understood this would be for Children's Services. Mr. Boose thought if they were going to be rearranging furniture and doing other things in that area, it would make sense to replace the carpet in that area while that was being done. Mr. Welch then said that we haven't even gotten around to pricing the materials yet.
- JFS Furniture – Ms. Minor met with Mr. Welch and Mr. Minor last week and will be purchasing new furniture for the Children's Services area. They were helping her to determine the layout and what will accommodate the number of people they need in that space. Mr. Boose felt it may be easier to install the carpet in one smaller area at a time. They discussed all of the carpeting in the building is original except the hallway and conference room, which was replaced last year.
- Administration Building HVAC – Bob Stang will give a cost for units 7 and 8 today, which they will squeeze in this year. Mr. Welch said they are having trouble getting multiple people to quote jobs. Wilkes will also give us a quote. Mr. Boose asked of this money would come from the Building and Grounds Equipment fund. Mr. Welch told him hopefully, but it depends what the costs are.
- Transfer Station HVAC – Equipment Reserve, has one cost to do it, will wait another week for the contractor which Matt Finney contacted to reply. Mr. Welch believes the contractor is Gundlach. If no reply is received he will authorize the contract we already received under emergency action because they will need heat. The unit is the original and the building was put up in approximately 1989.
- Senior Center furnace – One furnace down. They got one quote and gave it to Mr. Beal, who will decide what he wants to do. Mr. Welch said Senior Enrichment will be paying for it.
- Adult Probate wall – A new employee was hired and they would like to add another person in the reception area. They would like a wall built and they will pay for it out of their budget and feel they have the funds available this year. 2 contractors have looked at it. Our standard contractors are busy until spring, so Mr. Welch is calling people who he has never worked with before, but has gotten 3 quotes.
- Leak in Recorder's wall – Mr. Welch believes they have finally figured out where the water is coming from. Mr. Boose asked if the leak has been fixed. Mr. Welch told him that the



source they found has been stopped, but if there is another source he could not guarantee it has been stopped. It is dry right now and will give it time. If no more moisture is found they will get it repaired.

- JFS bathroom repair – Still working on this. The toilets are tilting and starting to pull away.
- Office building masonry work – A lot of tuck pointing needed. Would like to tie this in with the roof work, if they do that next year. Ms. Ziembra was unaware of this. Mr. Welch said this was new and they had just taken pictures this week. Mr. Welch thought it could wait until next year and if we are replacing the roof, it would be a good time to do this work.
- EMA roof – Will get quotes for next year’s budget. It is the original roof from 1997. The only place showing wear is the west side and there are no active leaks right now.
- Mr. Boose asked who was paying for the Public Defender duct work. Mr. Welch said they are cleaning the duct work because they are complaining about a lot of dust and sneezing.
- Mr. Boose suggested they have Mr. Welch come in to discuss budget issues. He felt there were millions of dollars’ worth of projects and we need to budget for them and prioritize.

PROJECTS: October 6, 2022

PROJECT	Architect/Eng.	Contractor	Est. Cost	Award/ Start Date	Completion Date	Comments
Ad Building Roof	Garmin Miller					2023 Budget?
Downtown Office Complex Roof	Garmin Miller					2023 Budget?
Downtown Boilers			103,860	6/28/2022		Energy Controls startng work 10/11. Estimated completion 7 days. Once completed Columbia as will installed regulators.
Jail Sewer/Grinder	Garmin Miller					
Snow Plowing		Marret	\$30-\$0K			Hired Marett on Time and Materials contract.
Administration Elevator	Garmin Miller		\$490,764			Grant submitted. Update?
UST Shady Lane	BJAAM		\$33,980	5/20/2021		Remediation Plan submitted on 12/2/21. Waiting for BUSTR'd approval. RAP out for public commnet (4/6)
Shady Lane Demo						GM completed estimate (\$944,000 to 1.2 mil) on 6/30/22.
Courthouse Security			\$47,500			Cameras and mech. locks installed. Fobs 10/24 (Beck).
Courthouse Floor		Midstate				
Law Library Doors		Koch	\$7,112			Koch quote to Law Library.
Recorder's Ceiling	Garmin Miller					
JFS Carpect	Garmin Miller		\$200K plus			GM assess project on 8/11. GM to complete bid specs by November. Received GM Contract 10/4.
Auditor's Carpet/Paint	Garmin Miller		\$100K			GM assess project on 8/11. GM to complete bid specs by November.
JFS Furniture	In house		\$30,000			Furniture selection and office design (Layout). Working with Lenora.

PROJECT	Architect/Eng.	Contractor	Est. Cost	Award/ Start Date	Completion Date	Comments
Ad Bldg HVAC	Garmin Miller		\$173,363			GM assess project on 8/11. Waiting for costs from Wilkes and AF1 to replace two units this year. (units #7 & #8)
Transfer Station HVAC	In House		\$8,000			D&K quoted for \$7985. Waiting on 2nd quote. Contacted Wilkes and Hartland.
Senior Center Furnace						Costs (\$3300) given to Steve Beal for replacement
Adult Probate (wall)			\$4K			Ollendick (\$4000 ), Ross and Chappy & Sons for quotes.
Recorder's Vault			\$4K			Ollendick (\$3400), Chappy & Sons and Ross Home Imp.
JFS Bathroom Repair						Contacted contractors for rough costs. 2023 Budget.
Adult Probate HVAC			\$10-\$12K			Waiting for quote from Wadsworth & Gundlach(\$10,339)
Office BLDG Masonary			\$50K			Tuck Point America and General Restoration contacted for Costs
EMA Roof						Soliciting quotes. 2023 Budget?
Public Defenders (Duct)			\$1,000			Balduff's (\$900)
	Project Changes					
	New Projects					
<b>COMPLETED PROJECTS</b>			<b>Costs</b>			
Courthouse Ramp		RMH Const.	\$22,401		5/2/2022	Completed
Performing Arts Door		Koch	\$4,750	3/3/2022	4/21/2022	Completed
Admin Shelving Units	In house	PBS	\$12,320		5/16/2022	Completed
Admin Bathrooms	In house	Legends	\$46,463		2/22/2022	Completed
Office BLDG Bath.	In house	In house	<\$1500		2/11/2022	Completed
JFS Roof	GM	Advance	\$402,699		8/19/2022	Completed
Jail Roof	GM	Chaney	\$326,065		8/12/2022	Completed
Courthouse Lighting	In house	Stively	\$49,000		7/22/2022	Completed
Ad Building Sign	In house	Bray Sign	\$64,847		7/22/2022	Completed
Building Assessment	GM	GM			7/19/2022	Completed
IT Room	In house	In house			8/8/2022	Completed
JFS-Veteran's Ent.	In house	Wasinak Const	\$6,320		9/15/2022	Completed
Magistrate Ct Room	In house	Wilkes	\$14,760		9/15/2022	Completed.
Vickie's Office	In house	Strecker				Completed
Family Life Counseling		DK Mech.	\$7,800	8/23/2022	Aug-22	Completed

**At 10:06 a.m. Roland Tkach, BMV lease discussion:**

Mr. Tkach stated he was here to sign the BMV lease agreement. He had three originals, which he would like to have signed and notarized. This would provide an original for him, the BMV and the Commissioners. Mr. Tkach said the contract he holds with the Bureau of Motor Vehicles runs until June 28, 2025. Mr. Boose asked if there was anything that we still need to officially do. Mr. Tkach told him no. Ms. Ziembra stated that we would do a resolution next week to approve the contract, then the commissioners would sign the contract after the resolution was passed. Mr. Tkach asked Ms. Webb to notarized his signature on the contract.

**At 10:08 a.m. Chad Stang, Soil & Water/H2Ohio Two Stage Ditch Application:**

While Mr. Stang was handing out documents, Mr. Boose wanted to ask him about Erie Basin RC&D. He explained that at our last meeting with Erie Basin RC & D, Kurt Heyman brought up what Erie County thought they could do is to run it through Soil & Water, they could possibly get a state match for that money and they could double the money received. Soil and Water would be given the money, then they would get the match and donate the original money and the match to Erie Basin RC & D. Mr. Stang was not sure. Mr. Boose suggested he talk to Mr. Heyman. Mr. Boose told him this would be a way to double the amount of money we are giving Erie Basin RC & D. Ms. Ziemba said that the membership amount is \$500.00.

Mr. Stang said the State has put \$5M towards a two-stage ditch program. Crawford County talked to Wiers Farms about a drainage issue they have, so Wiers Farms is interested in a two-stage ditch. Mr. Stang displayed a large map showing the watershed and where they would like to place the ditch. There is roughly 94 acres in Crawford County and there are 97 acres coming into the current 15-inch tile. They would like to remove the tile and create a ditch there. Mr. Stang stated that ultimately himself, Soil and Water or the Engineer's Office are the only one's who are allowed to apply for these grants. The Public cannot apply for the grants.

Mr. Stang said if they did get authorized, this would have to go on the ditch maintenance and be accepted. Mr. Stang came here first to make sure he will have the blessing of the commissioners and they will accept it for the ditch maintenance program before he spent a lot of time doing the legwork of survey and design.

H2Ohio will reimburse at 100% as long as Mr. Stang's projection is accurate. Mr. Boose confirmed this money is to put it in and not to maintain it. Any overages can be reimbursed through assessments. Soil & Water will fund the project, then get reimbursed by H2Ohio. Mr. Stang stated they had the money in their budget to cover the expense.

Mr. Wilde asked if the people who are going to be assessed understand what is happening and are they okay with being assessed for ditch maintenance going forward. Mr. Stang told Mr. Wilde he has not gone that far and said the amount of the assessment should be relatively limited. It is only 180 acres so it is a benefit and a curse. The benefit is that most of it will be the same families. Wiers owns across the road and there may be a discussion at some time and Wiers may be willing to take on the full maintenance cost.

Wiers has their own ditch person and they do a lot of their own maintenance. If that is the case, then they would have their own work applications turned in and get maintenance reductions because of that. Mr. Stang stated that it was already an issue for them, they have a 15-inch tile which has drainage issues and is also broken and crumbled.

Mr. Wilde asked about half of this being in Crawford County. Mr. Stang told him that half of the watershed is in Crawford County, but the whole project will be in Huron County. It will come from Baseline Rd. and run into a drainage ditch at the back of Wiers Farms in Huron County.

Mr. Wilde did not see a problem. Mr. Boose said he did see a problem and told them there is a particular process you have to go through for a ditch program. He did not think they could make a decision without going through the process. Mr. Strickler said he had talked with Mr. Stang about this and was told there would need to be a ditch petition filed at some point. Mr. Strickler thought the logistical problem would be with the grant and told them Mr. Stang would need some type of predetermination done before he could write for the grant. Mr. Stang said that the state would not accept it without the resolution or something of that nature has not been approved.

Mr. Boose stated he understood, but this was the same state that might get mad at us for not following the legal process for a ditch. Mr. Stang confirmed they would still need to get a formal approval and if there was a lot of backlash they would have to work through it. Mr. Strickler suggested something like a "preapproval" pending the filing of a formal petition. Mr. Wilde felt this was backwards. Mr. Strickler agreed.

Mr. Boose asked Mr. Stang when he needed an answer. Mr. Stang said it needed to be filed by the end of November. Mr. Stang will need to find an engineer and will have to figure out the cost for one. He will also need to get some estimates from contractors. Mr. Stang thought he would have about 45 days' worth of work just to verify his projections. Mr. Boose asked him to give the commissioners a couple of weeks to figure it out. Ms. Ziemba interjected that Mr. Stang had sent them a sample resolution and read some of the wording.

Mr. Boose felt this was a perfect use of the money, but just wants to make sure that somebody does not come back on us. Mr. Boose asked if Mr. Stang could just give the commissioners a couple of weeks to look at it. Mr. Stang offered to send over the whole application. Mr. Brady said he was in favor, if Wiers is doing the maintenance. Mr. Stang interjected that Wiers most likely would, but he could not say for sure. Mr. Wilde said he would be surprised if they didn't want it. Mr. Stang felt that most people would want this to be done.

They discussed the diagram of the ditch and Mr. Boose thought the simple change from conventional ditch to a 2-stage ditch would make a huge difference. Mr. Stang told him after talking to one of the ODA guys, they will not be doing a 2-stage ditch. They will be doing an override. It is the same idea and will be the same width. The difference is with a 2-stage, you have the shelves built. This will not have the shelves built, so it



is considered a self-forming override ditch. Mr. Stang said that ultimately one area will be flat with slopes on the sides and the shelves will form themselves with sediment and be filled in that way. Mr. Boose thought the sides would not be as steep as with a conventional ditch. Mr. Stang told them that you can do 2 to 1, but given their soil types, they are going to tell them that they need to go 3 to 1. Mr. Stang noted that the drainage ditches there were pretty steep.

**At 10:28 a.m. Josh Jasinski, Dog Warden/Budget:**

Mr. Jasinski stated he was in to request a cost analysis be done to find out exactly what it costs to run his office. This has to be approved by the Board. They have been using information from 2004, which is almost 20 years old, so he would like this done to see if they need to raise their fees. Mr. Wilde confirmed they would need to have the cost analysis done in order to raise the fees. Mr. Boose agreed this should be done.

Ms. Ziemba said there would need to be a resolution to allow this cost analysis study and they would also need to set a public hearing. She requested the board provide her with any vacations they may have coming up, so we do not set the public hearing on that day. Mr. Wilde asked if just one public hearing was needed. Ms. Ziemba told him just one was needed unless a continuation was needed. Ms. Ziemba said that she would choose a date, then have it in a resolution for next Tuesday.

**At 10:31 a.m., Lara Hozalski, HR/Health Insurance:**

Ms. Hozalski said it was time to renew their contract with Battles Insurance and One Digital. Since the County originally entered into this contract in 2018, the HR Department has evolved. It originally had 2 fulltime employees, now it has 2 part time merged employees with more responsibilities.

Ms. Hozalski has discussed the education piece with One Digital and told her they had created a hybrid package previously because the County did not need the educational piece. Now Ms. Hozalski feels we need to broaden our scope with Battles and One Digital. Ms. Hozalski thinks this would not only assist the HR Department, but would benefit all employees and the county.

What would come with it would be the informational sessions and they would be taking over open enrollment. They would be doing the educational piece during open enrollment and throughout the year. They would also make videos to share with individuals, so we can really provide the education piece.

There would be a compliance piece to it as well. Ms. Hozalski, as an attorney, would like to see this. She believes we are doing things correctly, but we have never really had a full compliance audit on the way we are doing things. Ms. Hozalski would like to do that and feels if there is a place we can improve upon, she would like to do that.

They would be looking at all of our benefits as a whole and not just health care benefits. It would be life insurance and dental as well.

Ms. Hozalski would also like to see some items happen with the HSA. Educating staff and making it better for employees. Make the HSA account an investment account rather than just sitting there.

Ms. Hozalski acknowledged there will be an increase in costs. However, they agreed to keep it at the \$36,000 they quoted in 2017. Mr. Wilde confirmed that we are paying \$24,000 now. Mr. Boose clarified this was an additional \$12,000 over what the county was paying now. Ms. Hozalski told him it would be for employee benefits as well as healthcare. Mr. Boose thought that most of the extra money would be spent on insurance related items.

Ms. Ziemba told them that currently this bill is paid for out of Reserve account. Ms. Ziemba also stated that she believes there is more buy in to the HR Department now and it is taking up more time than it did before.

Mr. Boose asked Ms. Hozalski how soon she would need an answer. Ms. Hozalski told him if we went this route, she would want them to come in and run the open enrollment meetings. Then at the beginning of the year we would do a compliance audit.

Mr. Boose asked what the contract dates were. Ms. Hozalski told him that technically our contract has expired, but they are continuing our services. Mr. Brady thought Ms. Hozalski was suggesting they agree to this extended contract with Battles/One Digital. Ms. Hozalski feels it would be beneficial to employees of the county and the HR Department as well because they have taken on more duties and responsibilities.

Mr. Boose said when Ms. Hozalski and Ms. Milks came on, we needed to feel out how to move forward. We had to do certain things, but were not sure exactly how to move forward. We are quite different than we were a few years ago. Ms. Hozalski told him now that she and Ms. Milks have been here longer, she has a better feel for what is needed. Mr. Wilde said he was all for this, especially since this comes out of our self-funded reserve.

Mr. Boose asked Ms. Ziemba what the next step would be. Ms. Ziemba needed the contract. Ms. Hozalski said she would update it then would send to Ms. Ziemba and Mr. Strickler for review. After Mr. Strickler has reviewed it, a resolution would be drafted.

Mr. Boose thought they all agreed to move forward. Ms. Hozalski appreciated this and thought it would be good for the County and all the employees.

Mr. Boose said they had discussed having another Elected Official/Department Head meeting. He thought when they have this meeting they needed to let them know the commissioners have invested more money into employee benefits. We need to let the employees know the commissioners are taking a proactive approach to try to help them make good decisions.

Ms. Hozalski said she had not gotten into all the benefits that Battles Insurance and One Digital would be providing. She said they would help employees when they have claims issues with Anthem and felt this would be a major benefit to us.

Mr. Boose had a constituent who asked if there was anywhere in the county to go for help with Medicare. It was discussed and Ms. Hozalski said she would ask some people at JFS and thought Senior Services may have someone to help.

Next Ms. Hozalski wanted to discuss health insurance. She explained the three different spreadsheets. One had last year's information and they breakdown what the premiums potentially will look like. The parts that have changed, aside from the premium rate is the wellness participation. Last year 54% of individuals participated and this year 61% participated. We also looked at the employee cost share, how it has been the last couple of years and what it would look like if the cost share went from the 9 & 8 percent to 10 percent. Mr. Boose clarified that the participation rate for wellness had increased. Ms. Hozalski said it had and that affects the numbers as far as what the monthly premiums could be.

Mr. Wilde wanted to clarify, so asked questions about last years numbers and splits.

Ms. Ziemba said the increase to a single employee PPO plan on wellness, leaving the split the same is \$5.49, the 90/10 split increase would be \$10.53.

Mr. Boose asked what is "difference desired". Ms. Ziemba explained that was the difference between those that participated in wellness and those that didn't.

Mr. Boose wanted to go back and talk about history. He thought history was important. He asked how long they had been with CEBCO. Ms. Hozalski thought it was around 2017. Mr. Boose said before that we were self-funded. When we went with CEBCO, the split was pretty much 90 county/10 employee. We had a couple of good years and the rate went down so the commissioners decided to reward the employees. But now we are in a situation where it has gone up and we will need to go back to the 90/10 split.

Ms. Ziemba asked them to keep in mind, as they were discussing increasing the employees' monthly cost, they had also increased the employees out of pocket amount. Mr. Boose thought we would just need to explain to employees that even though we are increasing, we are still way below the average. Mr. Wilde would like the employees to see how much the county is paying on their behalf for the health insurance.

Ms. Ziemba asked if they were okay with moving forward to do the resolution for the 90/10 split. The board all agreed to move forward.

Ms. Hozalski said that they had also changed the HSA from aggregate to embedded, so even though the deductible went up, it is much better for employees because the individual only has to meet the individual deductible. Mr. Wilde thought this would need to be explained and Ms. Hozalski said that is the reason it is even more important to bring One Digital in.

Mr. Boose asked if he had an HSA, could he use his HSA money to purchase hearing aids. Ms. Hozalski told him yes, any medical expense.

Mr. Wilde said it looked like it could be an investment. Mr. Brady said they had a discussion during a virtual meeting about payroll deduction. If we hit 10%, then we could have payroll deduction. Ms. Hozalski told him we are right at the cusp and with education, could probably hit that mark. Mr. Brady thought it would be great to have them come in to explain how the HSA's work. Ms. Hozalski stated that she needed to have a conversation with the Auditor's Office.

Ms. Ziemba asked if the board still wished to offer the \$1,300 stipend to employees who were not on the county's health insurance. Mr. Boose said he had mixed feelings on the subject. Mr. Brady agreed. Ms. Hozalski said the majority of the people getting this are either under their spouse's insurance or are less than 26 and are on their parent's insurance.

Ms. Ziemba suggested everyone think about it and told them that she also did not understand the HSA contributions. The numbers don't match anything that she sees, so she doesn't know where those numbers are coming from. Ms. Hozalski told her those numbers are not included in these spreadsheets. Those were decided upon previously by the board and Ms. Hozalski is not recommending a change in these, as they are already a pretty good contribution.

Mr. Boose asked how many people were getting the \$1,300.00 stipend. Ms. Hozalski was unsure, but said they had a list where she could look this number up. Ms. Ziemba thought Mr. Boose was asking about this because he wants to know if people are waiving insurance just to get the stipend or would they have waived it anyway. Ms. Hozalski thought that the vast majority were waiving coverage because they could get it elsewhere and only had one person that she knew of was waiving due to the premium amount.

Mr. Boose thought we knew how to move forward on the 90/10 insurance split, there are some questions about the HSA's which need to be resolved and we need to make a decision on the stipend. He also asked if there were any decisions to be made on the wellness program. It was discussed and decided that the insurance discount for wellness was built into the plan. The wellness participation plan resolution is done in January.

Mr. Wilde asked Ms. Hozalski if she could get the commissioners the number of employees who are receiving the stipend. Mr. Boose asked if the stipend was part of the union contracts. Ms. Hozalski told him no.

Mr. Brady asked about the contribution if someone switched from the PPO to the HSA. Ms. Hozalski told him that was not with the premium amounts and would need to be looked at separately. It has been the same for several years now. If we want to review it to make a change we can, but her recommendation and the opinion of One Digital is to leave it the same. Mr. Brady did not think we needed to change it, he just wanted to make sure it was approved. Ms. Hozalski told him it should all go into the resolution and the resolution would need to be approved before October 31, 2022.

Mr. Brady asked if they could add a G(1) to the Executive Session.

*At 11:12 a.m. Harry Brady moved to enter into Executive Session ORC 121.22 G)(1) to consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official, or the investigation of charges or complaints against a public employee, official, licensee, or regulated individual; (G)(2) To consider the purchase of property for public purposes, or for the sale of property at competitive bidding, if premature disclosure of information would give an unfair competitive or bargaining advantage to a person whose personal, private interest is adverse to the general public interest and ORC 121.22 (G)(3) a conference with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action. Terry Boose seconded the motion. The roll being called upon its adoption, the vote resulted as follows:*

*Aye – Terry Boose  
Aye – Harry Brady  
Aye – Bruce Wilde*

*At 12:55 p.m. Harry Brady moved to end executive session ORC 121.22 G(1), G(2) and G(3). Terry Boose seconded the motion. The roll being called upon its adoption, the vote resulted as follows:*

*Aye – Terry Boose  
Aye – Harry Brady  
Aye – Bruce Wilde*

*\*No action taken*

**At 12:56 p.m.** Harry Brady moved to adjourn. Terry Boose seconded the motion. The meeting stood adjourned.

#### **IN THE MATTER OF CERTIFICATION**

The Clerk to the Board does hereby attest that the foregoing is a true and correct record of all actions taken by the Board of Huron County Commissioners on October 6, 2022.

#### **IN THE MATTER OF ADJOURNING**

The meeting was called to order at 9:00 a.m. With no further business to come before the Board, the meeting was adjourned at 12:56 p.m.

Signatures on file

\*The following bids were opened for the Baseline Road Bridge Replacement on Friday, October 07, 2022 at 9:00 a.m.

Baseline Bridge Replacement HUR CR 0.11-03.41 PID 104081  
 Bid Opening: Friday, October 7, 2022 9:00 a.m.

ITEM	DESCRIPTION	UNIT COST	QUANTITY	UNIT	TOTAL COST	R & I CONSTRUCTION	
<b>ROADWAY</b>							
201	CLEARING AND GRUBBING, AS PER PLAN		LUMP		\$10,000	\$ 12,000.00	\$ 12,000.00
203	SPECIAL - EARTHWORK		LUMP		\$30,000	\$ 20,000.00	\$ 20,000.00
606	SPECIAL - GUARDRAIL		LUMP		\$30,000	\$ 29,000.00	\$ 29,000.00
<b>ROADWAY SUBTOTAL =</b>					<b>\$70,000</b>		<b>\$ 61,000.00</b>
<b>EROSION CONTROL</b>							
832	SPECIAL - CONSTRUCTION EROSION CONTROL	\$ 1.00	15000	EACH	\$15,000	\$ 0.25	\$ 3,750.00
<b>EROSION CONTROL SUBTOTAL =</b>					<b>\$15,000</b>		<b>\$ 3,750.00</b>
<b>DRAINAGE</b>							
611	SPECIAL - DRAINAGE		LUMP		\$5,000	\$ 10,000.00	\$10,000
<b>DRAINAGE SUBTOTAL =</b>					<b>\$30,000</b>		<b>\$10,000</b>
<b>PAVEMENT</b>							
304	SPECIAL - AGGREGATE BASE (INCLUDING STABILIZED CRUSHED AGGEREGATE)		LUMP		\$25,000	\$ 15,000.00	\$ 15,000.00
441	SPECIAL - FLEXIBLE PAVEMENT (INCLUDING WEARING COURSE REMOVED)		LUMP		\$75,000	\$ 75,000.00	\$ 75,000.00
<b>PAVEMENT SUBTOTAL =</b>					<b>\$100,000</b>		<b>\$ 90,000.00</b>
<b>TRAFFIC CONTROL</b>							
630	SPECIAL - SIGNS AND SUPPORTS		LUMP		\$2,000	\$ 32,000.00	\$ 32,000.00
642	SPECIAL - PAVEMENT MARKING		LUMP		\$3,000	\$ 8,000.00	\$ 8,000.00
<b>TRAFFIC CONTROL SUBTOTAL =</b>					<b>\$5,000</b>		<b>\$ 40,000.00</b>
<b>STRUCTURE - SINGLE SPAN</b>							
202	STRUCTURE REMOVED, OVER 20 FOOT SPAN		LUMP		\$45,000	\$ 50,000.00	\$ 50,000.00
530	SPECIAL - STRUCTURE FOUNDATION		LUMP		\$200,000	\$ 261,000.00	\$ 261,000.00
530	SPECIAL - SUPERSTRUCTURE		LUMP		\$350,000	\$ 290,000.00	\$ 290,000.00
530	SPECIAL - MISCELLANEOUS STRUCTURE FOR DESIGN BUILD		LUMP		\$30,000	\$ 100.00	\$ 100.00
<b>STRUCTURES OVER 20' ITEMS =</b>					<b>\$625,000</b>		<b>\$ 601,100.00</b>
<b>ENGINEERING AND ROADWAY SERVICES</b>							
107	SPECIAL - UTILITY COORDINATION		LUMP		\$2,000	\$ 1,200.00	\$ 1,200.00
690	SPECIAL - AS-BUILT CONSTRUCTION PLANS		LUMP		\$5,000	\$ 2,386.00	\$ 2,386.00
690	SPECIAL - FIELD SURVEYS		LUMP		\$5,000	\$ 5,574.00	\$ 5,574.00
690	SPECIAL - PRELIMINARY PLANS FOR DESIGN-BUILD (INCLUDING SWPPP)		LUMP		\$20,000	\$ 26,357.00	\$ 26,357.00
690	SPECIAL - FINAL PLANS FOR DESIGN-BUILD		LUMP		\$25,000	\$ 38,476.00	\$ 38,476.00
690	SPECIAL - CONSTRUCTION PLANS		LUMP		\$13,000	\$ 961.00	\$ 961.00
<b>ENGINEERING AND ROADWAY SERVICES SUBTOTAL =</b>					<b>\$70,000</b>		<b>\$ 74,954.00</b>
<b>MISCELLANEOUS</b>							
100	SPECIAL - PROFESSIONAL LIABILITY INSURANCE		LUMP		\$5,000	\$ 1.00	\$ 1.00
103	SPECIAL - PREMIUM FOR CONTRACT PERFORMANCE BOND AND FOR PAYMENT BOND		LUMP		\$10,000	\$ 13,000.00	\$ 13,000.00
614	SPECIAL - MAINTAINING TRAFFIC		LUMP		\$10,000	\$ 10,000.00	\$ 10,000.00
623	SPECIAL - CONSTRUCTION LAYOUT STAKES AND SURVEYING		LUMP		\$5,000	\$ 6,000.00	\$ 6,000.00
624	MOBILIZATION		LUMP		\$30,000	\$ 50,000.00	\$ 50,000.00
<b>MISCELLANEOUS SUBTOTAL =</b>					<b>\$60,000</b>		<b>\$ 79,001.00</b>
<b>PROJECT TOTAL =</b>					<b>\$975,000</b>		<b>\$959,805</b>